

FY2013 Tuition and Other Related Enrollment Fees UM

Summary

In December and earlier in February, preliminary information about recommended changes to tuition and fees were presented to the Board. Since that time, the campuses have revised their recommendations in light of continuing operating efficiencies and the Governor's reduction in the proposed cut to the higher education budget. This page provides a summary of those recommendations. The rationale for the increases and details of the recommendations are provided on the following pages.

- Missouri resident undergraduate tuition and required fees, as defined by Senate Bill 389, are proposed to increase by an average of 3.0% or inflation as detailed in the table below.

Tuition and Required Fees, Missouri Resident Undergraduate Students *

	<u>FY2012</u>	<u>FY2013</u>	<u>Change</u>	<u>% Change</u>
MU	\$8,917	\$9,185	\$268	3.0%
UMKC	\$8,666	\$8,926	\$259	3.0%
MO S&T	\$9,024	\$9,290	\$266	2.9%
UMSL	\$8,990	\$9,266	\$277	3.1%
Average	\$8,899	\$9,167	\$267	3.0%

* Excludes fees passed by student referendum per SB389

- Undergraduate resident tuition rates are proposed to increase 3% on all campuses.
- Undergraduate nonresident and graduate resident and nonresident tuition rates are proposed to increase as follows:

	<u>Nonresident Undergrad</u>	<u>Resident Graduate</u>	<u>Nonresident Graduate</u>
MU	7.5%	3.0%	3.0%
UMKC	3.0%	3.0%	3.0%
MO S&T	8.5%	8.5%	8.5%
UMSL	8.2%	8.2%	8.2%

- Professional School tuition rates are proposed to increase from 0% to 7% depending on the program.
- Supplemental fee rates are proposed to increase from 0% to 32.8% depending on the program. One new supplemental fee is proposed at UMKC.
- New tuition minimums and maximums are proposed for graduate eLearning and special delivery courses as prescribed in the collected rules change approved at the February 3, 2012 board meeting.

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FY2013 Tuition and Other Related Enrollment Fees UM

This document provides updated detailed recommendations for tuition and other related enrollment fees. On the tuition and fee schedules by campus attached at the end, changes since the February 2 meeting are highlighted in yellow.

SB389 Tuition and Required Fees

Undergraduate tuition and required fees charged to all Missouri resident students are governed by Senate Bill 389 (SB389). Tuition and required fees typically includes base tuition, the information technology enrollment fee, and student activity, facility and health services fees. However, SB389 modifies this definition to exclude fees that were passed by student referendum (such as student union fees at MU and UMKC, the intramural facility fee at Missouri S&T and the Metro pass program fee at UMSL.) In this document we will be using the SB389 definition for tuition and required fees which does not include the following fees approved by student referendum: \$72 at MU, \$373 at UMKC, \$60 at MO S&T, and \$48 at UMSL.

Table 1 shows tuition and required fees for a Missouri resident undergraduate student as defined by SB389. The recommended increases for FY2013 for a University of Missouri resident undergraduate reflect the 3.0% increase in the CPI.

Table 1. Tuition and Required Fees, Missouri Resident Undergraduate Students *

	<u>FY2012</u>	<u>FY2013</u>	<u>Change</u>	<u>% Change</u>
MU	\$8,917	\$9,185	\$268	3.0%
UMKC	\$8,666	\$8,926	\$259	3.0%
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* Excludes fees passed by student referendum per SB389

Sticker Price vs Actual Cost

Base tuition, as approved by the Board of Curators, is the sticker price. To get a clear understanding of the actual cost to Missouri resident undergraduate students, it is important to factor in scholarships or grant aid. Using the most recent information available from our FY2011 financial aid study, full-time Missouri resident undergraduate students attending the University of Missouri received on average \$4,480 in grant aid. If we assume that the grant aid continues to increase at the same rate as it did from FY2009 to FY2011, a comparable level of grant aid to be applied to the FY2013 tuition would be \$4,796. When this grant aid is applied to

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the proposed FY2013 tuition and required fees, the amount the student would pay on average would be \$4,371.

Applying this same logic to the neediest of our students, as determined by family income levels of less than \$40,000, the average grant aid in FY2013 would increase from \$6,909 to \$7,473. When the grant aid is applied to the proposed FY2013 tuition and required fees, the amount the neediest students would pay on average would be \$1,694. Table 2 shows this detail by campus.

Table 2. Tuition and Required Fees Compared to Average Grant Aid, Missouri Undergraduate Students

	FY2011 Average Grant Aid	FY2011 Average Grant Aid Neediest Students	FY2013 Projected Average Grant Aid	FY2013 Projected Average Grant Aid Neediest Students	FY2013 Tuition & Required Fees	FY2013 Projected Net Tuition Average Student	FY2013 Projected Net Tuition Average Neediest Students
MU	\$3,953	\$7,819	\$3,986	\$8,407	\$9,185	\$5,199	\$778
UMKC	\$4,618	\$6,263	\$4,759	\$6,283	\$8,926	\$4,167	\$2,643
MO S&T	\$5,426	\$8,594	\$5,929	\$9,799	\$9,290	\$3,361	(\$509)
UMSL	\$3,922	\$5,039	\$4,564	\$5,578	\$9,266	\$4,702	\$3,688
Average	\$4,480	\$6,909	\$4,796	\$7,473	\$9,167	\$4,371	\$1,694

The University of Missouri: An Affordable Option

The University of Missouri continues to offer great value to students and their families. As shown in Table 3 below, in FY2012, tuition and required fees at all of the University of Missouri campuses is less than the public doctoral national average of \$9,185 and well below the private doctoral national average of \$35,195.

Table 3. Average Doctoral In-State Undergraduate Tuition and Fees

	Tuition & Required Fees FY2012
Private Doctoral - Nat'l Average	\$35,195
Public Doctoral - Nat'l Average	\$9,185
MU	\$8,989
UMKC	\$9,029
Missouri S&T	\$9,084
UMSL	\$9,038
UM Average	\$9,035

Another relevant comparison is the average undergraduate debt burden of undergraduate students upon graduation. In FY2010, the last year that comparable data is available, all of our campuses except one were below the national average.

Table 4. Student Loan Obligation at Graduation

	FY2010
MU	\$21,706
UMKC	\$18,793
S&T	\$21,700
UMSL	\$27,334
National Avg.*	\$22,000

*Source: Annual Survey of Colleges

Proposed Tuition and Other Related Enrollment Fees

The fee rate increase recommendations included in this document include tuition, supplemental fees, and eLearning and special delivery program tuition. Although all four campuses have reduced the increase in Missouri resident undergraduate tuition to 3%, the other rate increase proposals vary by campus and program depending on each campus's specific economic and market circumstances as well as other changes in revenue streams and cost structures.

Following are the recommendations regarding tuition and other related enrollment fees effective beginning with the 2012 summer session. Specifically, the materials include recommendations concerning the undergraduate, graduate, and professional schools tuition, supplemental fees, the information technology fee, eLearning and special delivery program fees, and continuing education fees.

Undergraduate Tuition

Resident

Tuition rates for Missouri resident undergraduate students are recommended to increase by 3% or the rate of inflation as defined by the CPI. With increased operating efficiencies and the Governor's reduction in the cuts to higher education operating appropriations from 12.5% to 7.8%, the campuses in their recommendations are passing on the benefit to students in order to support access and affordability. Tuition increases at the proposed levels will require substantial reductions and changes in the way business is done in order to close a budget gap of \$47.1 million not including identified maintenance and repair needs. Table 5 shows the recommended tuition increase by campus on a per credit hour basis and for the academic year, based on 30 credit hours for undergraduates.

Table 5. FY2013 Undergraduate Tuition for Missouri Resident Students

	FY2012		FY2013		Change	
	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year
MU	\$261.60	\$7,848	\$269.40	\$8,082	\$7.80	\$234.00
UMKC	\$257.90	\$7,737	\$265.60	\$7,968	\$7.70	\$231.00
MO S&T	\$261.60	\$7,848	\$269.40	\$8,082	\$7.80	\$234.00
UMSL	\$257.90	\$7,737	\$265.60	\$7,968	\$7.70	\$231.00

UMKC and UMSL have Metropolitan undergraduate tuition rates for students from Kansas and Illinois counties in their market area. The Metropolitan tuition rates are the same as Missouri resident rates.

Nonresident

Nonresident undergraduate tuition rates are recommended to increase 7.5% at MU, 3% at UMKC, 8.5% at Missouri S&T and 8.2% at UMSL. This recommendation is based on the economic and market circumstances of each of the campuses. These recommendations have not changed since the February 2 meeting except that Missouri S&T lowered the recommended nonresident rate increase from 9% to 8.5%. Even with the recommended increases, nonresident tuition still compares favorably with both our peer and competitor institutions.

Graduate Tuition

Resident and Non-Resident

Resident graduate tuition rates are recommended to increase 3.0% for MU, 3% for UMKC, 8.5% for Missouri S&T and 8.2% for UMSL. This recommendation is based on the economic and market circumstances of each of the campuses and is detailed for residents in Table 6 below. Since the February meeting, MU has reduced its recommended increase from 7.5% to 3% and Missouri S&T has reduced its recommended rate from 9% to 8.5%. Academic year is based on 24 credit hours for graduate students.

Table 6. FY2013 Graduate Tuition for Resident Students

	FY2012		FY2013		Change	
	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year	Per Credit Hour	Academic Year
MU	\$326.70	\$7,841	\$336.50	\$8,076	\$9.80	\$235
UMKC	\$322.10	\$7,730	\$331.80	\$7,963	\$9.70	\$233
MO S&T	\$326.70	\$7,841	\$354.50	\$8,508	\$27.80	\$667
UMSL	\$322.10	\$7,730	\$348.50	\$8,364	\$26.40	\$634

UMKC and UMSL have Metropolitan graduate tuition rates for students from Kansas and Illinois counties in their market area. The Metropolitan tuition rates are the same as Missouri resident rates.

Professional School Tuition

Professional school tuition rates are recommended to increase at varying levels based on cost and market analysis of the particular schools. These recommendations are summarized below.

MU

- The MU School of Medicine proposes an increase in fee rates of 3%.
- The MU Law School proposes an increase in fee rates of 5% for both the JD and LLM programs.
- The College of Veterinary Medicine at MU proposes an increase in rates of 7%.

UMKC

- No increase is recommended for UMKC - Medicine, Years 1-2 and inflationary increases of 3% are recommended for the UMKC Anesthesia MS program and UMKC – Medicine, Years 3-6.
- An increase of 3% is recommended for UMKC Dentistry Graduate Certificate and MS programs, but the Dental School is recommending a 4% increase in their DDS fee rates.
- Increases of 5% are recommended for the UMKC Law School (JD and LLM).
- The Pharmacy School will increase rates by 3% for graduate and professional programs.

UMSL

- The UMSL Optometry School recommends an increase of 3% in their resident rates and the same dollar increase in nonresident rates which equates to a 1.6% increase.

Supplemental Fees

Supplemental fees are assessed for enrollment in specific courses and are not subject to SB389, with the exception of the Information Technology fee which is assessed for enrollment in all courses. Specific proposed increases are detailed below.

At **MU** supplemental fees are proposed to increase by 3% consistent with the increase in tuition for resident undergraduates, except as noted below. The increases are rounded to the nearest \$0.10. Some fees reflect name changes for clarity in communication.

- The medical school has requested no increase in the Medical School Laboratory/Resource Fee for FY2013.
- There are four proposed supplemental fee increases greater than 3%. Because of the size of the fee increase requested last year, the Board of Curators approved only half of the

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requested increase with instructions to bring forward the other half for approval for FY2013 as shown below. These recommendations have not changed since the February 2 meeting. The reasons for the increases are also provided.

	<u>% Change</u>	<u>\$ Change</u>
Trulaske College of Business Undergraduate	32.8%	\$17.30
School of Journalism	18.3%	\$ 9.30
School of Health Professions	15.7%	\$10.20
College of Engineering	10.4%	\$ 7.00

- Trulaske College of Business Undergraduate Course Fee. The Trulaske College of Business (TCoB) is proposing that the current course fee of \$52.80 per credit hour be increased to \$70.10 per credit hour, an increase of 32.8%. The increase in the fee will largely be used for the Professional Development Program (PDP) which is becoming a hallmark of the College. To a lesser degree, the additional funding from an increase in the supplemental fee will allow the hiring of more staff in student services to improve student/advisor ratios and provide increased assistance in career counseling as well add faculty to enable broader course offerings at the undergraduate level.

The College used the Big XII publics for price comparisons and the data showed that with the proposed increase in supplemental fees the total price per credit hour (base tuition plus supplemental fee) would still be less than the mean price. The increase in this fee net of aid is anticipated to generate \$900,000 in additional resources for the School of Business.

- School of Journalism Course Fee: The **School of Journalism** is proposing to increase their course fee from \$50.70 per credit hour to \$60 per credit hour, an increase of 18.3%. A major reason for this proposed increase is the emergence of technology now being at the center of their hands-on curricula. A dramatic example of this is the introduction of a required multi-media course for all journalism students which was recently approved by the faculty.
- School of Health Professions Course Fee: The **School of Health Professions** proposes to increase their allied health course fee from \$64.90 per credit hour to \$75.10 per credit hour, an increase of 15.7%. The increase will be used to sustain the increase in class size established by Caring for Missourians funding as well as undergird their base budget which has not kept pace with their enrollment growth. The costs related to enrollment are particularly high in Health Professions since they cannot teach in large lecture rooms due to specialized accreditation requirements that place strict limitations on faculty/student ratios in their professional programs. A review of tuition and fees at other Missouri institutions shows that MU would still be significantly below most other institutions even after the proposed fee increase. Schools included in the comparison that charge significantly more than MU are St. Louis University, Washington University, Rockhurst, Maryville, Fontbonne, and Avila, all of which are private institutions. Demand for these programs continues to run high although enrollment is now capped due to space and

financial restraints. The increase in this fee net of aid is anticipated to generate over \$160,000 in additional resources for the School of Health Professions.

- College of Engineering Course Fee: The **College of Engineering** has proposed an increase in their supplemental fee from \$67 per credit hour to \$74 per credit hour, an increase of 10.4%. The increased revenue's use is related to the completion of the renovation of the south side of Lafferre Hall. The 1st floor, 15,000 sq. ft. is reserved for undergraduate curriculum enhancements including hands-on lab projects, multi-disciplinary capstone projects, and a freshman reverse engineering experience. Specifically the funds will support a Lab Manager, student workers, new equipment, and software and hardware upgrades and repairs. Graduate students also use the computers in the lab and have access to a new rapid pro-type machine in the lab. The per credit hour cost including the proposed supplemental fee plus base tuition compares favorably to other Midwest colleges of Engineering, with Michigan and Illinois considerably more expensive while Kansas and Iowa State were less expensive. The proposed increase was presented to the full Engineering Student Council by the Dean and Associate Dean and students were generally supportive of the fee increase. The increase in this fee net of aid is anticipated to generate over \$185,000 in additional resources for the College of Engineering.

UMKC recommends that its supplemental and other related enrollment fees increase by the rate of inflation or 3% rounded to the nearest \$0.10 except as noted below. The only changes since the February 2 meeting are recommended increases in the fees charged to students taking courses in the Bloch School of Business.

- There is one new supplemental fee proposed for the campus and that is a laboratory fee for the School of Biological Sciences (SBS) of \$12.50 per credit hour. Although the College of Arts and Sciences (A&S) currently has science lab fees which are close in fee rates (currently \$11.70/SCH), the Dean of SBS would like the flexibility to decouple his lab fee from the A&S lab fee in the future. Therefore, they are requesting a new fee.
- The Bloch School of Business is recommending their graduate supplemental fee increase by 6.5% or \$4.90, to \$79.90 per credit hour and their undergraduate supplemental fee increase by 25% or \$5, to \$25 per credit hour.
- The UMKC School of Education supplemental course fee is proposed to increase by \$1.50 per credit hour, or 12.7%, to \$13.30 per credit hour. This fee supports their Technology Learning Lab (TLL). Since the initial fee was set four years ago, the use of the TLL has more than doubled, and the number of educational technology course sections offered has risen from one to five each semester.

Missouri S&T proposes that their information technology fee be increased by 3% rounded to the nearest \$0.10. The information technology fee is charged to all students and is the only supplemental fee that is subject to SB389. All other supplemental fees are proposed to increase by 10.4% rounded to the nearest \$0.10.

Currently 85% of Missouri S&T's students are engineering and science majors. With this large percent of students in more expensive programs (in terms of faculty costs and lab courses) the instructional costs are higher per student than more traditional campuses. There is a constant need for maintenance and upgrades to engineering and science labs. Currently Missouri S&T has supplemental fees on engineering, science and business courses. The increase in these fees will help maintain the quality of instruction required by a student body ranked academically in the top 10% of American universities.

UMSL proposes that their information technology fee be increased to \$13 per credit hour, an increase of \$0.60 or 4.8%. This is a decrease over the February 2 recommendation. All other supplemental fees are proposed to increase by 8.2%, rounded to the nearest \$0.10, consistent with the rate of increase requested for tuition.

eLearning, Special Program Delivery and Continuing Education Fee Rates

An action item was approved at the February meeting to change the Collected Rules with regard to tuition and fees related to eLearning, Special Program Delivery, and Continuing Education Fees in order clarify the policies. The new rules call for a minimum and maximum tuition rate for graduate eLearning and special program delivery tuition to fall between, with specific rates for individual programs approved by the Chancellors within the Board approved range. The minimum tuition rates proposed are equal to the graduate resident tuition rate for the eLearning and special delivery programs. The maximum rate in the range is guided by the anticipated market for some programs. The following fee rates are proposed relevant to these types of tuition and fee rates.

MU

- New tuition rate ranges are proposed for graduate eLearning and special program delivery as described in Chapter 230.060 of the Collected Rules. The minimum tuition charged for this purpose will be equal to the resident graduate tuition rate of \$336.50 per credit hour and the maximum tuition rate will be \$1,500.
- An eLearning Supplemental fee for the College of Veterinary Medicine Dean's Certificate courses in Vet Biomed Tech is proposed of \$379.40. This fee is currently being charged for this specific online program.
- The Examination Only-Graduate Enrollment fee and the Continuing Education (CE) Instructional fee minimum and maximum will increase 3%, the same as the increase in base tuition.

UMKC

- New tuition rate ranges are proposed for graduate eLearning and special program delivery as described in Chapter 230.060 of the Collected Rules. The minimum tuition charged for this purpose will be equal to the resident graduate tuition rate of \$331.80 per credit hour and the maximum tuition rate will be equal to the nonresident graduate tuition rate of \$856.50.

- The Examination Only-Graduate Enrollment fee and the Continuing Education (CE) Instructional fee minimum and maximum will increase 3%, the same as the increase in base tuition.

Missouri S&T

- New tuition rate ranges are proposed for graduate eLearning and special program delivery as described in Chapter 230.060 of the Collected Rules. The minimum tuition charged for this purpose will be equal to the resident graduate tuition rate of \$354.50 per credit hour and the maximum tuition rate will be \$3,000.
- The Examination Only-Graduate Enrollment fee will remain the same as the resident graduate tuition rate.
- The Continuing Education (CE) Instructional fee Minimum will increase 3% and remain the same as the resident undergraduate tuition rate. The CE Instructional fee Maximum will increase to \$3,000, the same as the graduate eLearning and special program delivery tuition maximum.

UMSL

- New tuition rate ranges are proposed for graduate eLearning and special program delivery as described in Chapter 230.060 of the Collected Rules. The minimum tuition charged for this purpose will be equal to the resident graduate tuition rate of \$348.50 per credit hour and the maximum tuition rate will be \$2,000.
- Supplemental fees for eLearning courses will increase by 8.2% rounded to the nearest \$0.10. Currently the following supplemental eLearning fees exist: Nursing Undergraduate Online Program, A&S and COFAC online supplemental fee, CE distance learning supplemental fee, and the UMSL online supplemental fee.
- The Examination Only-Graduate Enrollment fee will increase 8.2% and remain the same as the resident graduate tuition rate.
- The Continuing Education (CE) Instructional fee minimum will increase 3% and remain the same as the resident undergraduate tuition rate. The CE Instructional fee maximum will increase to \$2,000, the same as the graduate eLearning and special program delivery tuition maximum.

No. 1

Recommended Action - FY 2013 Tuition and Other Related Enrollment Fees, UM

It was recommended by the respective Chancellors, endorsed by President Wolfe, moved by Curator _____ and seconded by Curator _____, that the attached schedule of rates for tuition and supplemental fees be approved, effective beginning with the 2012 Summer Session.

1. Tuition, supplemental fees, and eLearning, special program delivery and continuing education fees as shown in the attached schedules and described in the Board materials be approved and become effective beginning with the 2012 summer session.
2. Effective beginning with the 2012 summer session, the Board of Curators revokes and repeals all previous tuition and fee schedules and adopts the attached tuition and other related enrollment fee schedules. The Board finds such action to be necessary for the maintenance and operation of the University.

Roll call vote of Board of Curators: YES NO

Curator Bradley
Curator Cupps
Curator Downing
Curator Erdman
Curator Goode
Curator Henrickson
Curator Steward

The motion _____.

UNIVERSITY OF MISSOURI - Columbia
Proposed Tuition Rates
Beginning with the 2012 Summer Session
February 20, 2012

TUITION				2011-2012 RATES		2012-2013 RATES			
Student Level or Professional Program	Residence Status	Term Type	Plateau	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
Undergraduate *	Missouri	Semester	None	\$261.60		\$269.40		3.0%	\$7.80
	Nonresident	Semester	None	\$688.10		\$739.70		7.5%	\$51.60
Graduate	Missouri	Semester	None	\$326.70		\$336.50		3.0%	\$9.80
	Nonresident	Semester	None	\$843.50		\$868.80		3.0%	\$25.30
Law, UMC	Missouri	Semester	None	\$536.90		\$563.70		5.0%	\$26.80
JD	Nonresident	Semester	None	\$1,060.00		\$1,113.00		5.0%	\$53.00
Law, UMC	Missouri	Semester	None	\$608.80		\$639.20		5.0%	\$30.40
LLM	Nonresident	Semester	None	\$1,204.70		\$1,264.90		5.0%	\$60.20
Medicine, UMC	Missouri	Semester	18	\$701.80	\$12,632.40	\$722.90	\$13,012.20	3.0%	\$379.80
MD	Missouri	Summer	8	\$701.80	\$5,614.40	\$722.90	\$5,783.20	3.0%	\$168.80
	Nonresident	Semester	18	\$1,397.40	\$25,153.20	\$1,439.30	\$25,907.40	3.0%	\$754.20
	Nonresident	Summer	8	\$1,397.40	\$11,179.20	\$1,439.30	\$11,514.40	3.0%	\$335.20
Veterinary Medicine, UMC, DVM	Missouri	Semester	16	\$554.50	\$8,872.00	\$593.30	\$9,492.80	7.0%	\$620.80
	Nonresident	Semester	16	\$1,410.40	\$22,566.40	\$1,509.10	\$24,145.60	7.0%	\$1,579.20

UNIVERSITY OF MISSOURI - Columbia
Proposed Supplemental Course Fees
Beginning with the 2012 Summer Session
February 20, 2012

	2011-2012 RATES		2012-2013 RATES			
	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
SUPPLEMENTAL FEES						
Information Technology Fee*	\$12.20		\$12.60		3.3%	\$0.40
College of Ag, Food and Natural Resources Course Fee	\$44.10		\$45.40		2.9%	\$1.30
School of Health Professions Course Fee	\$64.90		\$75.10		15.7%	\$10.20
Trulaske College of Business Undergraduate Course Fee	\$52.80		\$70.10		32.8%	\$17.30
Trulaske College of Business Graduate Course Fee	\$79.90		\$82.30		3.0%	\$2.40
College of Education Course Fee	\$37.80		\$38.90		2.9%	\$1.10
College of Engineering Course Fee	\$67.00		\$74.00		10.4%	\$7.00
School of Journalism Course Fee	\$50.70		\$60.00		18.3%	\$9.30
Sinclair School of Nursing Clinical Nursing Graduate Fee	\$177.20		\$182.50		3.0%	\$5.30
Sinclair School of Nursing Undergraduate Course Fee	\$63.90		\$65.80		3.0%	\$1.90
College of Human Environmental Sciences Course Fee	\$41.00		\$42.20		2.9%	\$1.20
Science Lab Fee	\$11.80		\$12.20		3.4%	\$0.40
Medical School Laboratory/Resource Fee		\$575.10		\$575.10	0.0%	\$0.00
Applied Music Fee		\$220.30		\$226.90	3.0%	\$6.60

UNIVERSITY OF MISSOURI - Columbia
Proposed eLearning, Special Program Delivery and Continuing Education Fee Rates
Beginning with the 2012 Summer Session
February 20, 2012

	2011-2012 RATES		2012-2013 RATES			
	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
eLEARNING, SPECIAL PROGRAM DELIVERY & CONT ED						
Graduate eLearning and Special Program Delivery Tuition Minimum	na		\$336.50		NEW	NEW
Graduate eLearning and Special Program Delivery Tuition Maximum	na		\$1,500.00		NEW	NEW
eLearning Vet Med-Deans Certificate Courses in Vet Biomed Tech	\$356.60		\$379.40		6.4%	\$22.80
Examination Only - Graduate Enrollment		\$326.70		\$336.50	3.0%	\$9.80
CE Instructional Fee - Minimum	\$261.60		\$269.40		3.0%	\$7.80
CE Instructional Fee - Maximum	\$843.50		\$868.80		3.0%	\$25.30

* Falls under SB389
Change from February 2 Meeting

February 20, 2012

UNIVERSITY OF MISSOURI - Kansas City
Proposed Tuition Rates
Beginning with the 2012 Summer Session
February 20, 2012

TUITION				2011-2012 RATES		2012-2013 RATES			
Student Level or Professional Program	Residence Status	Term Type	Plateau	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
<i>Undergraduate *</i>	<i>Missouri</i>	<i>Semester</i>	<i>None</i>	<i>\$257.90</i>		<i>\$265.60</i>		<i>3.0%</i>	<i>\$7.70</i>
	Nonresident	Semester	None	\$663.50		\$683.40		3.0%	\$19.90
	Metropolitan	Semester	None	\$257.90		\$265.60		3.0%	\$7.70
Graduate	Missouri	Semester	None	\$322.10		\$331.80		3.0%	\$9.70
	Nonresident	Semester	None	\$831.60		\$856.50		3.0%	\$24.90
	Metropolitan	Semester	None	\$322.10		\$331.80		3.0%	\$9.70
Anesthesia, UMKC MS	Missouri	Semester	na		\$10,456.50		\$10,770.20	3.0%	\$313.70
	Missouri	Summer	na		\$6,971.00		\$7,180.10	3.0%	\$209.10
	Nonresident	Semester	na		\$15,684.80		\$16,155.30	3.0%	\$470.50
	Nonresident	Summer	na		\$10,456.50		\$10,770.20	3.0%	\$313.70
Dentistry, UMKC DDS	Missouri	Semester	16	\$789.20	\$12,626.40	\$820.70	\$13,131.50	4.0%	\$505.10
	Missouri	Summer	8	\$789.20	\$6,313.20	\$820.70	\$6,565.70	4.0%	\$252.50
	Nonresident	Semester	16	\$1,572.80	\$25,164.20	\$1,635.70	\$26,170.80	4.0%	\$1,006.60
	Nonresident	Summer	8	\$1,572.80	\$12,582.10	\$1,635.70	\$13,085.40	4.0%	\$503.30
Dentistry, UMKC Graduate Certificate and MS	Missouri	Semester	14	\$970.50	\$13,586.60	\$999.60	\$13,994.20	3.0%	\$407.60
	Missouri	Summer	7	\$970.50	\$6,793.30	\$999.60	\$6,997.10	3.0%	\$203.80
	Nonresident	Semester	14	\$1,937.50	\$27,124.40	\$1,995.60	\$27,938.10	3.0%	\$813.70
	Nonresident	Summer	7	\$1,937.50	\$13,562.20	\$1,995.60	\$13,969.10	3.0%	\$406.90
Law, UMKC JD	Missouri	Semester	None	\$514.60		\$540.30		5.0%	\$25.70
	Nonresident	Semester	None	\$1,016.00		\$1,066.80		5.0%	\$50.80
Law, UMKC LLM	Missouri	Semester	None	\$600.20		\$630.20		5.0%	\$30.00
	Nonresident	Semester	None	\$1,187.75		\$1,247.10		5.0%	\$59.35
Medicine, UMKC MD, Years 1 and 2	Missouri	Semester	16	\$590.40	\$9,446.40	\$590.40	\$9,446.40	0.0%	\$0.00
	Missouri	Summer	8	\$590.40	\$4,723.20	\$590.40	\$4,723.20	0.0%	\$0.00
	Regional	Semester	16	\$885.60	\$14,169.60	\$885.60	\$14,169.60	0.0%	\$0.00
	Regional	Summer	8	\$885.60	\$7,084.80	\$885.60	\$7,084.80	0.0%	\$0.00
	Nonresident	Semester	16	\$1,180.80	\$18,892.80	\$1,180.80	\$18,892.80	0.0%	\$0.00
	Nonresident	Summer	8	\$1,180.80	\$9,446.40	\$1,180.80	\$9,446.40	0.0%	\$0.00
Medicine, UMKC MD, Years 3 thru 6	Missouri	Semester	18	\$580.90	\$10,455.90	\$598.30	\$10,769.60	3.0%	\$313.70
	Missouri	Summer	12	\$580.90	\$6,970.60	\$598.30	\$7,179.70	3.0%	\$209.10
	Regional	Semester	18	\$871.40	\$15,684.80	\$897.50	\$16,155.30	3.0%	\$470.50
	Regional	Summer	12	\$871.40	\$10,456.50	\$897.50	\$10,770.20	3.0%	\$313.70
	Nonresident	Semester	18	\$1,161.80	\$20,911.80	\$1,196.60	\$21,539.20	3.0%	\$627.40
	Nonresident	Summer	12	\$1,161.80	\$13,941.20	\$1,196.60	\$14,359.40	3.0%	\$418.20
Pharmacy, UMKC Dpharm	Missouri	Semester	15	\$583.80	\$8,757.00	\$601.30	\$9,019.70	3.0%	\$262.70
	Missouri	Summer	6	\$583.80	\$3,502.80	\$601.30	\$3,607.90	3.0%	\$105.10
	Nonresident	Semester	15	\$1,283.60	\$19,254.40	\$1,322.10	\$19,832.00	3.0%	\$577.60
	Nonresident	Summer	6	\$1,283.60	\$7,701.80	\$1,322.10	\$7,932.90	3.0%	\$231.10
Pharmacy, UMKC MS and PhD	Missouri	Semester	None	\$441.10		\$454.30		3.0%	\$13.20
	Nonresident	Semester	None	\$1,001.70		\$1,031.80		3.0%	\$30.10

* Falls under SB389

Change from February 2 Meeting

February 20, 2012

UNIVERSITY OF MISSOURI - Kansas City
Proposed Supplemental Course Fees
Beginning with the 2012 Summer Session
February 20, 2012

SUPPLEMENTAL FEES	2011-2012 RATES 2012-2013 RATES					
	Per Credit Hour	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
<i>Information Technology Fee *</i>	<i>\$12.80</i>		\$13.20		3.1%	\$0.40
Graduate Cluster 1 Supplemental Fee	\$34.90		\$35.90		2.9%	\$1.00
Graduate Cluster 2 Supplemental Fee (Graduate Business)	\$75.00		\$79.90		6.5%	\$4.90
Bloch School of Business & PA Undergraduate Course Fee	\$20.00		\$25.00		25.0%	\$5.00
School of Education Course Fee, UMKC	\$11.80		\$13.30		12.7%	\$1.50
Engineering Course Fee	\$63.00		\$64.90		3.0%	\$1.90
Studio Arts Fee, UMSL (BFA), & UMKC	\$26.50		\$27.30		3.0%	\$0.80
Clinical Nursing Fee, MS (& Pre-Licensure level at UMKC)	\$174.70		\$179.90		3.0%	\$5.20
Science Lab Fee, including Geo Science	\$11.70		\$12.10		3.4%	\$0.40
Biological Sciences Lab Fee - NEW	na		\$12.50		NEW	NEW
Media & Communications Studies Lab/Studio Course Fee	\$29.20		\$30.10		3.1%	\$0.90
Applied Dance Fee		\$157.50		\$162.20	3.0%	\$4.70
Applied Music Fee		\$217.20		\$223.70	3.0%	\$6.50

UNIVERSITY OF MISSOURI - Kansas City
Proposed eLearning, Special Program Delivery and Continuing Education Fee Rates
Beginning with the 2012 Summer Session
February 20, 2012

eLEARNING, SPECIAL PROGRAM DELIVERY & CONT ED	2011-2012 RATES 2012-2013 RATES					
	Per Credit Hour	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
Graduate eLearning and Special Program Delivery Tuition Minimum	na		\$331.80		NEW	NEW
Graduate eLearning and Special Program Delivery Tuition Maximum	na		\$856.50		NEW	NEW
Examination Only - Graduate Enrollment		\$322.10		\$331.80	3.0%	\$9.70
CE Instructional Fee - Minimum	\$257.90		\$265.60		3.0%	\$7.70
CE Instructional Fee - Maximum	\$831.60		\$856.50		3.0%	\$24.90

* Falls under SB389

Change from February 2 Meeting

February 20, 2012

MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY

**Proposed Tuition Rates
Beginning with the 2012 Summer Session
February 20, 2012**

TUITION				2011-2012 RATES		2012-2013 RATES			
Student Level or Professional Program	Residence Status	Term Type	Plateau	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
<i>Undergraduate*</i>	<i>Missouri</i>	<i>Semester</i>	<i>None</i>	<i>\$261.60</i>		<i>\$269.40</i>		<i>3.0%</i>	<i>\$7.80</i>
	Nonresident	Semester	None	\$688.10		\$746.60		8.5%	\$58.50
Graduate	Missouri	Semester	None	\$326.70		\$354.50		8.5%	\$27.80
	Nonresident	Semester	None	\$843.50		\$915.20		8.5%	\$71.70
Business, MBA	Missouri	Semester	na	\$554.30		\$601.40		8.5%	\$47.10
	Nonresident	Semester	na	\$886.90		\$962.30		8.5%	\$75.40

MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY

**Proposed Supplemental Course Fees
Beginning with the 2012 Summer Session
February 20, 2012**

	2011-2012 RATES		2012-2013 RATES			
	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
SUPPLEMENTAL FEES						
<i>Information Technology Fee *</i>	<i>\$13.00</i>		<i>\$13.40</i>		<i>3.1%</i>	<i>\$0.40</i>
Engineering Course Fee	\$67.20		\$74.20		10.4%	\$7.00
Science Supplemental Fee for Biological Sciences and Chemistry	\$65.40		\$72.20		10.4%	\$6.80
Science Supplemental Fee for Computer Science, Geology, and Geophysics	\$64.20		\$70.90		10.4%	\$6.70
Science Supplemental Fee for Physics	\$32.10		\$35.40		10.3%	\$3.30
Business, IS&T and M&IS Course Fee	\$32.70		\$36.10		10.4%	\$3.40

MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY

**Proposed eLearning, Special Program Delivery and Continuing Education Fee Rates
Beginning with the 2012 Summer Session
February 20, 2012**

	2011-2012 RATES		2012-2013 RATES			
	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
eLEARNING, SPECIAL PROGRAM DELIVERY & CONT ED						
Graduate eLearning and Special Program Delivery Tuition Minimum	na		\$354.50		NEW	NEW
Graduate eLearning and Special Program Delivery Tuition Maximum	na		\$3,000.00		NEW	NEW
Examination Only - Graduate Enrollment		\$326.70		\$354.50	8.5%	\$27.80
CE Instructional Fee - Minimum	\$261.60		\$269.40		3.0%	\$7.80
CE Instructional Fee - Maximum	\$843.50		\$3,000.00		255.7%	\$2,156.50

* Falls under SB389

Change from February 2 Meeting

February 20, 2012

UNIVERSITY OF MISSOURI - St. Louis
Proposed Tuition Rates
Beginning with the 2012 Summer Session
February 20, 2012

TUITION				2011-2012 RATES		2012-2013 RATES			
Student Level or Professional Program	Residence Status	Term Type	Plateau	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
Undergraduate*	Missouri	Semester	None	\$257.90		\$265.60		3.0%	\$7.70
	Nonresident	Semester	None	\$663.50		\$717.90		8.2%	\$54.40
	Metropolitan	Semester	None	\$257.90		\$265.60		3.0%	\$7.70
Graduate	Missouri	Semester	None	\$322.10		\$348.50		8.2%	\$26.40
	Nonresident	Semester	None	\$831.60		\$899.80		8.2%	\$68.20
	Metropolitan	Semester	None	\$322.10		\$348.50		8.2%	\$26.40
Optometry, UMSL OD	Missouri	Semester	16	\$585.00	\$9,360.00	\$602.60	\$9,641.60	3.0%	\$281.60
	Nonresident	Semester	16	\$1,070.50	\$17,128.00	\$1,088.10	\$17,409.60	1.6%	\$281.60

UNIVERSITY OF MISSOURI - St. Louis
Proposed Supplemental Course Fees
Beginning with the 2012 Summer Session
February 20, 2012

	2011-2012 RATES		2012-2013 RATES			
	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
SUPPLEMENTAL FEES						
Information Technology Fee *	\$12.40		\$13.00		4.8%	\$0.60
Graduate Cluster 1 Supplemental Fee	\$34.20		\$37.00		8.2%	\$2.80
Graduate Cluster 2 Supplemental Fee	\$61.80		\$66.90		8.3%	\$5.10
Business School Undergraduate Course Fee	\$36.60		\$39.60		8.2%	\$3.00
Engineering Course Fee	\$61.80		\$66.90		8.3%	\$5.10
Studio Arts Fee, UMSL (BFA)	\$26.00		\$28.10		8.1%	\$2.10
Clinical Nursing Fee, MS	\$171.40		\$185.50		8.2%	\$14.10
Nursing Course Fee, BSN, 4-Year	\$158.70		\$171.70		8.2%	\$13.00
Science Lab Fee	\$11.40		\$12.30		7.9%	\$0.90
Media & Communications Studies Lab/Studio Course Fee	\$27.80		\$30.10		8.3%	\$2.30
Social Work Practicum Supplemental Fee	\$5.00		\$5.40		8.0%	\$0.40
Theater and Dance Supplemental Fee	\$27.80		\$30.10		8.3%	\$2.30
UMSL Online Supplemental Fee	\$53.60		\$58.00		8.2%	\$4.40
Nursing Undergraduate Online Program	\$403.35		\$436.40		8.2%	\$33.05
Online Supplemental Fee (A&S and COFAC)	\$28.60		\$30.90		8.0%	\$2.30
CE Distance Learning Fee (undergraduate and graduate)	\$52.00		\$56.30		8.3%	\$4.30
Applied Music Fee		\$213.10		\$230.60	8.2%	\$17.50

UNIVERSITY OF MISSOURI - St. Louis
Proposed eLearning, Special Program Delivery and Continuing Education Fee Rates
Beginning with the 2012 Summer Session
February 20, 2012

	2011-2012 RATES		2012-2013 RATES			
	Per Credit Hour Rate	Flat Rate	Per Credit Hour Rate	Flat Rate	Percentage Change	Dollar Change
eLEARNING, SPECIAL PROGRAM DELIVERY & CONT ED						
Graduate eLearning and Special Program Delivery Tuition Minimum	na		\$348.50		NEW	NEW
Graduate eLearning and Special Program Delivery Tuition Maximum	na		\$2,000.00		NEW	NEW
UMSL Online Supplemental Fee	\$53.60		\$58.00		8.2%	\$4.40
Nursing Undergraduate Online Program	\$403.35		\$436.40		8.2%	\$33.05
Online Supplemental Fee (A&S and COFAC)	\$28.60		\$30.90		8.0%	\$2.30
CE Distance Learning Fee (undergraduate and graduate)	\$52.00		\$56.30		8.3%	\$4.30
Examination Only - Graduate Enrollment		\$322.10		\$348.50	8.2%	\$26.40
CE Instructional Fee - Minimum	\$257.90		\$265.60		3.0%	\$7.70
CE Instructional Fee - Maximum	\$831.60		\$2,000.00		140.5%	\$1,168.40

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February 20, 2012